

IN THE SENATE

SENATE BILL NO. 1147

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR HEALTH EDUCATION PROGRAMS; APPROPRIATING MONEYS TO THE STATE BOARD OF EDUCATION AND THE BOARD OF REGENTS OF THE UNIVERSITY OF IDAHO FOR HEALTH EDUCATION PROGRAMS FOR FISCAL YEAR 2024; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; EXEMPTING THE APPROPRIATION FROM OBJECT TRANSFER LIMITATIONS; PROVIDING REAPPROPRIATION AUTHORITY; DIRECTING AN ADJUSTMENT FOR STUDENT TUITION AND FEES FOR FISCAL YEAR 2024; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the State Board of Education and the Board of Regents of the University of Idaho for Health Education Programs the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2023, through June 30, 2024:

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
I. BOISE INTERNAL MEDICINE:					
FROM:					
General					
Fund				\$1,171,000	\$1,171,000
II. EASTERN IDAHO MEDICAL RESIDENCIES:					
FROM:					
General					
Fund				\$2,765,000	\$2,765,000
III. FAMILY MEDICINE RESIDENCIES:					
FROM:					
General					
Fund	\$2,567,000	\$321,600		\$4,400,000	\$7,288,600

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
5	IV. IDAHO DENTAL EDUCATION PROGRAM:				
6	FROM:				
7	General				
8	Fund	\$289,700		\$1,637,600	\$1,927,300
9	Unrestricted				
10	Fund	<u>238,300</u>	<u>\$25,800</u>	<u>\$5,500</u>	<u>0</u>
11	TOTAL	\$528,000	\$25,800	\$5,500	\$1,637,600
12	V. PSYCHIATRY EDUCATION:				
13	FROM:				
14	General				
15	Fund			\$837,800	\$837,800
16	VI. UNIVERSITY OF UTAH MEDICAL EDUCATION:				
17	FROM:				
18	General				
19	Fund			\$2,825,900	\$2,825,900
20	VII. WIMU VETERINARY EDUCATION:				
21	FROM:				
22	General				
23	Fund	\$682,900	\$2,061,500		\$2,744,400
24	Restricted				
25	Fund	<u>0</u>	<u>0</u>	<u>\$100,000</u>	<u>100,000</u>
26	TOTAL	\$682,900	\$2,061,500	\$100,000	\$2,844,400
27	VIII. WWAMI MEDICAL EDUCATION:				
28	FROM:				
29	General				
30	Fund	\$1,837,300	\$447,800	\$5,000,400	\$7,285,500
31	GRAND TOTAL	\$5,615,200	\$2,856,700	\$5,500	\$18,737,700
					\$27,215,100

32 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
33 Idaho Code, each of the programs in the State Board of Education and the
34 Board of Regents of the University of Idaho for Health Education Programs
35 specified in this section is authorized no more than the number of full-time

1 equivalent positions listed below at any point during the period July 1,
2 2023, through June 30, 2024, unless specifically authorized by the Governor.
3 The Joint Finance-Appropriations Committee will be notified promptly of any
4 increased positions so authorized.

5	WIMU Veterinary Education	6.38
6	WWAMI Medical Education	13.72
7	Idaho Dental Education Program	3.25
8	Family Medicine Residencies	21.30
9	Boise Internal Medicine	0.00
10	Psychiatry Education	0.00
11	Eastern Idaho Medical Residencies	0.00
12	University of Utah Medical Education	0.00

13 SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. The State
14 Board of Education and the Board of Regents of the University of Idaho for
15 Health Education Programs are hereby exempted from the provisions of Section
16 67-3511(1) and (3), Idaho Code, allowing unlimited transfers between object
17 codes for dedicated fund moneys appropriated for the period July 1, 2023,
18 through June 30, 2024. Legislative appropriations shall not be transferred
19 from one fund to another fund unless expressly approved by the Legislature.

20 SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
21 to the State Board of Education and the Board of Regents of the University
22 of Idaho for Health Education Programs any unexpended and unencumbered bal-
23 ances appropriated or reappropriated to the State Board of Education and the
24 Board of Regents of the University of Idaho for Health Education Programs
25 from dedicated funds for fiscal year 2023 to be used for nonrecurring expen-
26 ditures for the period July 1, 2023, through June 30, 2024. The Office of the
27 State Controller shall confirm the reappropriation amount, by fund, expense
28 class, and program, with the Legislative Services Office prior to processing
29 the reappropriation authorized herein.

30 SECTION 5. STUDENT TUITION AND FEES FOR FISCAL YEAR 2024. Notwith-
31 standing the provisions of Section 67-3516(2), Idaho Code, the Division
32 of Financial Management may approve the expenditure of dedicated funds
33 pursuant to the noncognizable process for student tuition and fees during
34 fiscal year 2024. Each of the programs' budget requests for fiscal year
35 2025 shall reflect all adjustments so approved by the Division of Financial
36 Management.

37 SECTION 6. An emergency existing therefor, which emergency is hereby
38 declared to exist, this act shall be in full force and effect on and after
39 July 1, 2023.